

CABINET

2017 – 2018 Performance Monitoring Quarter 2

07 November 2017

Report of Chief Officer (Environment)

PURPOSE OF REPORT			
To report on the overall performance of key indicators and projects as at 30 September 2017 – Quarter 2			
Key Decision	<input type="checkbox"/>	Non-Key Decision	<input checked="" type="checkbox"/> Referral from Cabinet Member
Date of notice of forthcoming key decision	N/a		
This report is public			

RECOMMENDATIONS OF EILEEN BLAMIRE, LEADER OF THE COUNCIL

- (1) That Cabinet considers and comments on the performance of key indicators at the end of Quarter 2 2017 – 2018 (30 September 2017)

1. PERFORMANCE MONITORING QUARTER 2 - 2017-18

Key Performance Indicators (Appendix A)

- 1.1 The attached appendix provides details of the performance on the recently developed suite of performance indicators as at 30 September 2017.
- 1.2 It provides headlines of performance in key areas that Cabinet can assess whilst taking into account the wider context, including:
- *Financial Position, and;*
 - *Existing and emerging corporate priorities*
- 1.3 As the new corporate plan and priorities are developed these key performance indicators will be further refined.
- 1.4 Additional indicators will be added to the Quarter 3 report for the corporate Clean and Green Places in relation to minimising the impact on the environment. One, yet to be fully worked up, will be around air quality and the monitoring of pollution. Three others, that will be lagging performance indicators (i.e. reported 3 months behind) are:
- *Cost/M² spent on energy usage across corporate buildings*
 - *Amount of energy usage in council buildings (Gas/KwH)*
 - *Amount of energy usage in council buildings (Electricity/KwH)*
- 1.5 As suggested by Members, four community safety performance indicators, where the Council contributes as part of the wider Lancaster District Community Safety Partnership (CSP) will no longer be reported as part of the quarterly monitoring. Instead, these will be part of a separate report showing how the CSP collectively works together to make the district's communities safer and how it performs overall compared to other district councils.

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the council's Performance Management Framework in support of the delivery of key priorities and outcomes as set out in the overall policy framework and specifically in the Corporate Plan 2016 – 2020 and the revised and approved performance indicators for 2017 – 18.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing):

None directly arising from this report

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report

OTHER RESOURCE IMPLICATIONS: Human Resources / Information Services / Property / Open Spaces:

None directly arising from this report

SECTION 151 OFFICER'S COMMENTS

Section 151 Officer has been consulted and has no further comments

MONITORING OFFICER'S COMMENTS

Section 151 Officer has been consulted and has no further comments

BACKGROUND PAPERS

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Ref: Cabinet 07/11/2017